

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: unglcdrp

Page 1 of 5
Run Time: 05-03-2018 22:03:55

Selection Criteria :

Business Unit : PER10
Period : Jan-Dec (2012)
Selected Project Id : 00056570,00096804
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00056570 Informe sobre Desarrollo Human	Period : Jan-Dec (2012)
Output # : 00069298 Informe Desarrollo Humano	Impl. Partner : 02454 UNDP
	Location : PNUD

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 52201 (Peru - Central)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	111,810.01	0.00	111,810.01
71405 - Service Contracts-Individuals	0.00	116,244.51	0.00	116,244.51
71410 - MAIP Premium SC	0.00	66.76	0.00	66.76
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	2,628.23	0.00	2,628.23
71620 - Daily Subsistence Allow-Local	0.00	1,870.84	0.00	1,870.84
71625 - Daily Subsist Allow-Mtg Partic	0.00	7.47	0.00	7.47
71635 - Travel - Other	0.00	916.39	0.00	916.39
72130 - Svc Co-Transportation Services	0.00	238.28	0.00	238.28
72315 - Food & Textile Products	0.00	67.76	0.00	67.76
72320 - Wood & Paper Products	0.00	79.76	0.00	79.76
72370 - Security related goods and mat	0.00	463.12	0.00	463.12
72415 - Courier Charges	0.00	412.85	0.00	412.85
72420 - Land Telephone Charges	0.00	1,689.21	0.00	1,689.21
72440 - Connectivity Charges	0.00	97.57	0.00	97.57
72505 - Stationery & other Office Supp	0.00	3,900.53	0.00	3,900.53
72805 - Acquis of Computer Hardware	0.00	148.01	0.00	148.01
72815 - Inform Technology Supplies	0.00	1,087.94	0.00	1,087.94
73105 - Rent	0.00	7,619.01	0.00	7,619.01
73110 - Custodial & Cleaning Services	0.00	3,975.76	0.00	3,975.76
73120 - Utilities	0.00	867.66	0.00	867.66
73405 - Rental & Maint-Other Office Eq	0.00	926.26	0.00	926.26
73410 - Maint, Oper of Transport Equip	0.00	18.87	0.00	18.87
74210 - Printing and Publications	0.00	150.76	0.00	150.76
74215 - Promotional Materials and Dist	0.00	105.34	0.00	105.34
74230 - Audio & Visual Equipment	0.00	349.56	0.00	349.56
74505 - Insurance	0.00	449.26	0.00	449.26
74525 - Sundry	0.00	14,522.71	0.00	14,522.71
75105 - Facilities & Admin - Implement	0.00	9,475.01	0.00	9,475.01
76125 - Realized Loss	0.00	25.75	0.00	25.75
76135 - Realized Gain	0.00	- 0.05	0.00	- 0.05
Total for Fund 11888	0.00	280,215.14	0.00	280,215.14

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	8,768.00	0.00	8,768.00
75105 - Facilities & Admin - Implement	0.00	446.88	0.00	446.88

Total for Fund 30000 0.00 9,214.88 0.00 9,214.88

Total for Dept : 52201 0.00 289,430.02 0.00 289,430.02



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Project Id : 00056570 Informe sobre Desarrollo Human	Period :	Jan-Dec (2012)		
Output # : 00069298 Informe Desarrollo Humano	Impl. Partner :	02454 UNDP		
	Location :	PNUD		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 52203 (Peru - Crisis Prev & Rcvry)				
Fund : 11888 (Country Co-Financing CS)				
71305 - Local Consult.-Sht Term-Tech	0.00	807.71	0.00	807.71
75105 - Facilities & Admin - Implement	0.00	28.27	0.00	28.27
Total for Fund 11888	0.00	835.98	0.00	835.98
Total for Dept : 52203	0.00	835.98	0.00	835.98
Total for Output : 00069298	0.00	290,266.00	0.00	290,266.00
Project Total :	0.00	290,266.00	0.00	290,266.00

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



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Run Time: 05-03-2018 22:03:57

Selection Criteria :

Business Unit : PER10
Period : Jan-Dec (2012)
Selected Project Id : 00056570,00096804
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2012)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52201 - Peru - Central	0.00	289,430.02	0.00	289,430.02
52203 - Peru - Crisis Prev & Rcvry	0.00	835.98	0.00	835.98



Funds Utilization

Selection Criteria :

Business Unit : PER10
Period : Jan-Dec (2012)
Selected Project Id : 00056570,00096804
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00056570 **Informe sobre Desarrollo Human** **Period :** As at Dec 31, 2012

Output #	00069298	Impl. Partner :02454 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			17,476.08



**Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012**

Selection Criteria :

Business Unit : PER10
 Selected Project(s): 00056570,00096804
 Selected Fund Code : ALL
 Selected Output(s): ALL

Project Id : ALL					
Output # :					
Impl. Partner : NONE					
Description	Account	Fund	Donor	Amount	

No Data found for the Selection Criteria